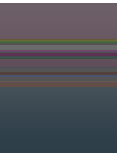
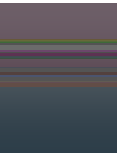
KENOSHA UNIFIED SCHOOL DISTRICT

KUSD Rightsizing Committee Meeting #5

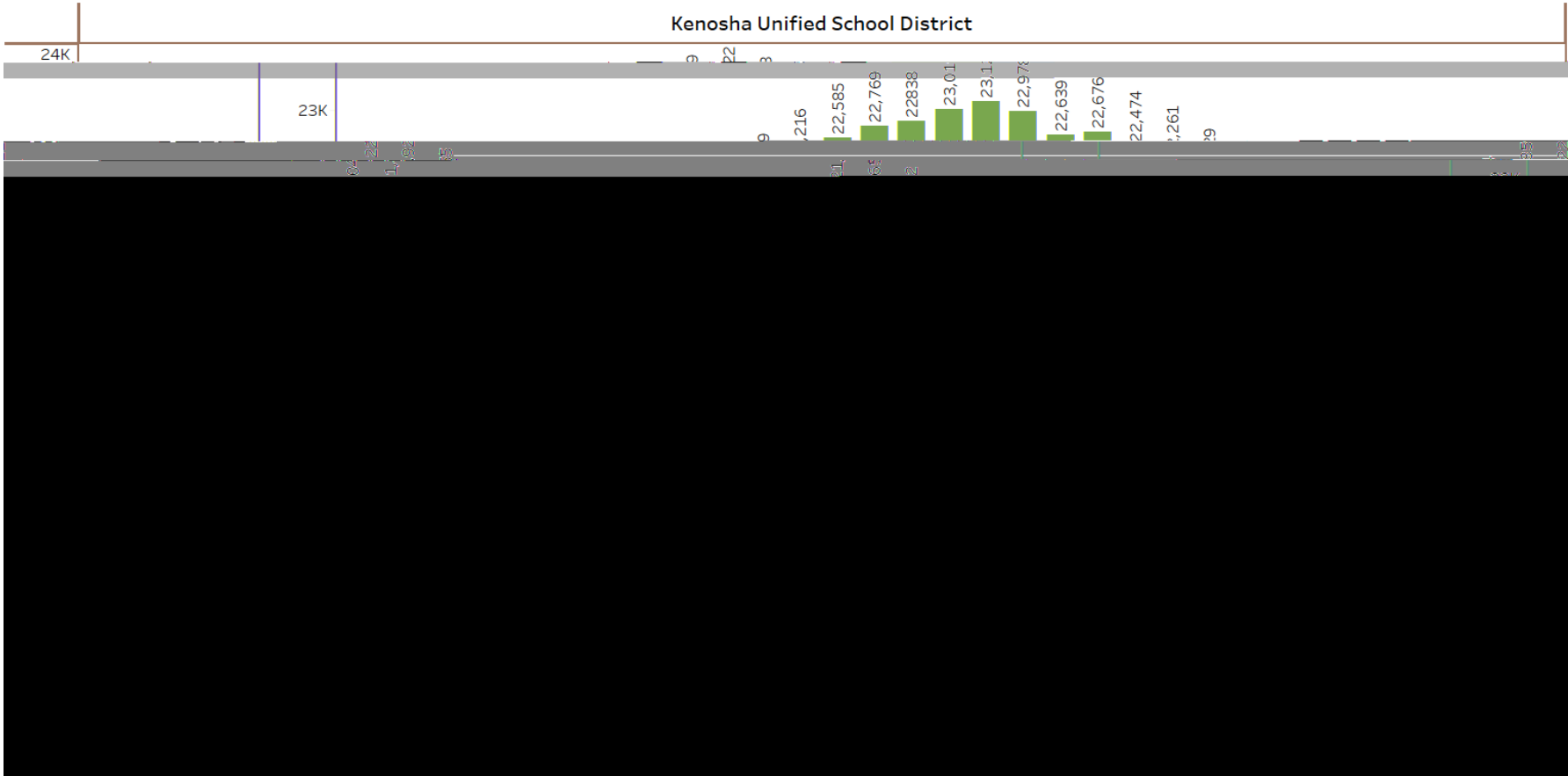
KUSD Mission: Provide excellent, challenging learning opportunities and experiences that prepare each student for success.

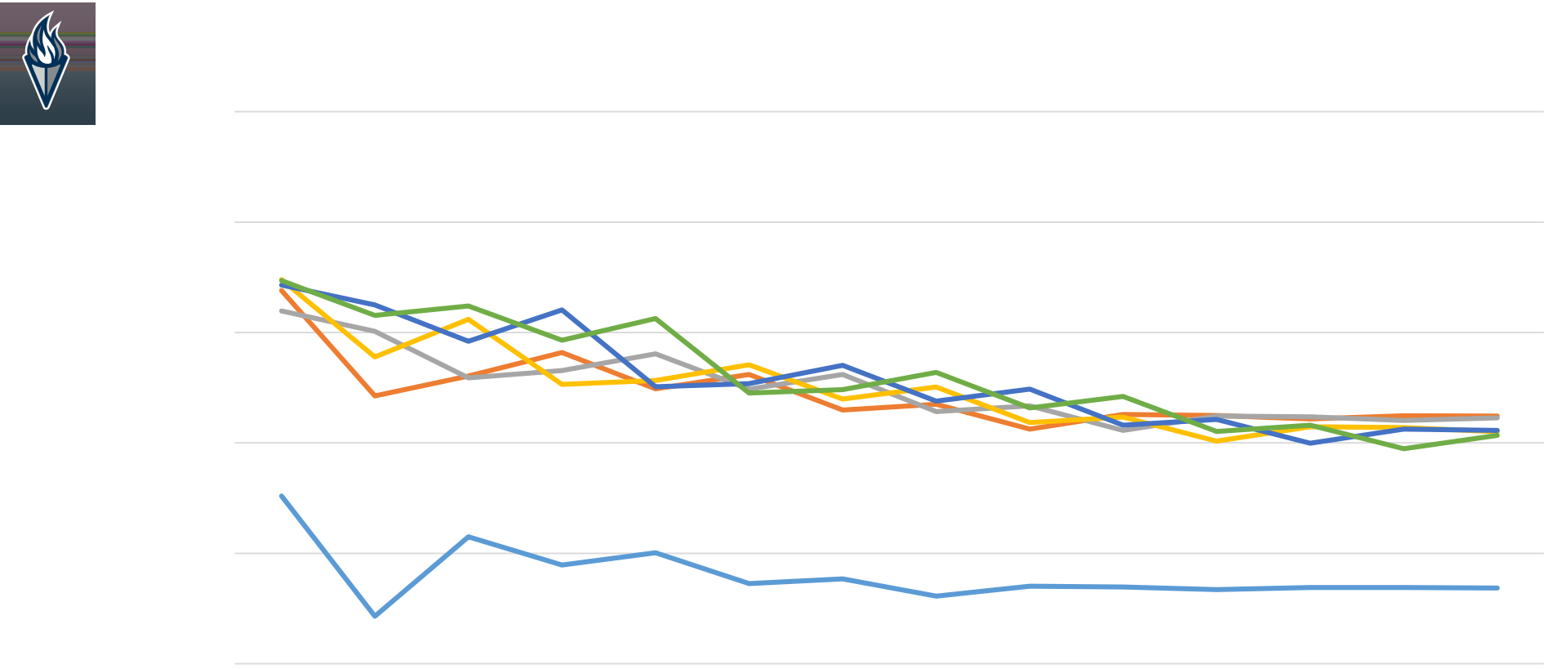
September 25, 2023

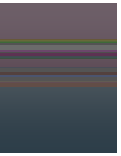




KUSD Enrollment Trend & 10-Year Forecast

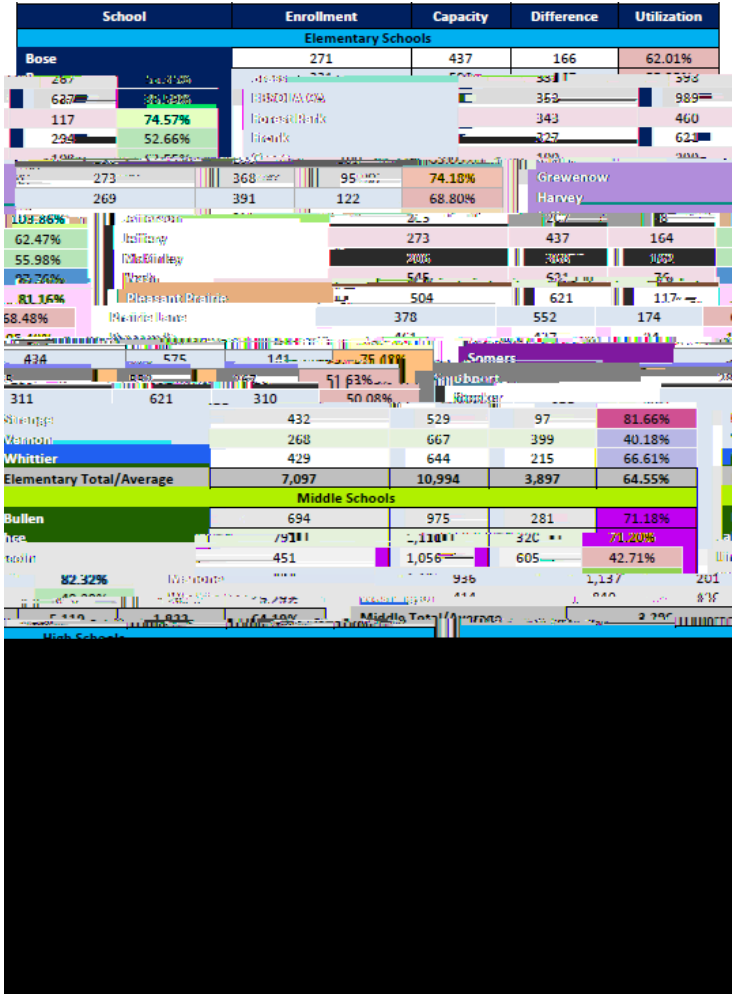




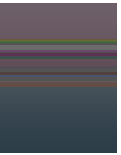


Utilization Analysis

UTILIZATION	DESCRIPTION
> 110	Inadequate Space
95 - 110	Approaching Inadequate Space
80 - 95	Adequate Space
70 - 80	Approaching Inefficient Use of Space
Inefficient Use of Space	< 70

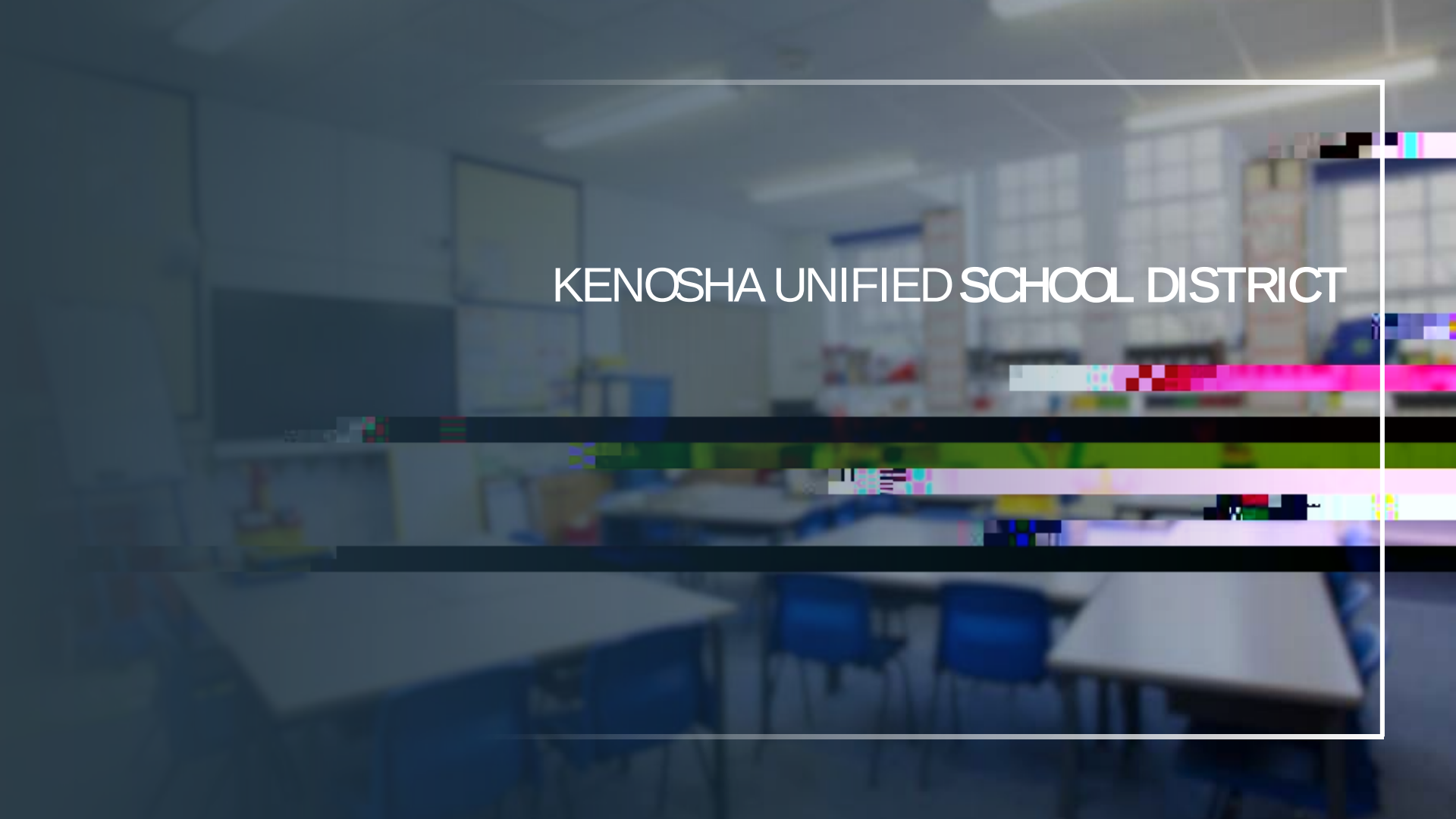


**Enrollment figures based on January 2023 Count Day*



THANK YOU

Any questions?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