

A SPECIAL MEETING OF
THE KENOSHA UNIFIED SCHOOL BOARD
HELD SEPTEMBER 19, 2016

A special meeting of the Kenosha Unified School Board was held on Monday, September 19, 2016, at 7:00 P.M. in the Auditorium at Indian Trail High School and Academy. The purpose of this meeting was for the Presentation and Public Hearing on the Proposed 2016-17 District Budget and for Views and Comments by the Public.

The meeting was called to order at 7:02 P.M. with the following members present: Mrs. Snyder, Mr. Kunich, Mr. Garcia, Mr. Falkofske, Mr. Wade, and Mrs. Coleman. Dr. Savaglio-Jarvis was also present. Ms. Stevens was excused.

Mrs. Coleman, President, opened the meeting by announcing that this was a public hearing on the proposed 2016-17 Kenosha Unified School District No. 1 budget. Notice of this public hearing was given to the public by forwarding a copy of the notice to all requesting radio stations and newspapers.

Dr. Savaglio-Jarvis presented the Superintendent's Report.

Mr. Tarik Hamdan, Chief Financial Officer, gave a PowerPoint presentation regarding the District's 2016-17 budget which included the following topics: 2016-17 proposed budget general (fund 10), general fund ending fund balance, fund balance analysis (DPI data as of 6/30/15), financial status update (Moody's ratings), projected revenue collection calendar 2016-17, budget variables, KUSD enrollment trend (current three year average membership), allowable per member revenue increase/decrease, 2016-17 preliminary revenue limit calculation, revenue limit history, KUSD fund structure, trust funds (fund 70), OPEB trust fund (fund 73) 2016 annual update on trust activity, community service funds (fund 80), total tax levy history, tax levy changes, mill rate, property values, state aid, tax levy, and 2016-17 next steps.

There were views and comments from the public.

Mr. Wade moved to adjourn the meeting. Mr. Falkofske seconded the motion. Unanimously approved.

Meeting adjourned at 7:40 P.M.

Stacy Schroeder Busby
School Board Secretary